

Charter school Online School of Arizona
 Charter name

 d.b.a. (as applicable)

County Maricopa **CTDS number** 108604000

Please ensure the Charter Contacts tab is complete.

FY 2025

State of Arizona

Charter School Annual Budget

Proposed _____

 Version

By the Governing Board

We hereby certify that the budget for the school year 2025 was
 Proposed June 11, 2024
 Adopted _____
 Revised _____
 Date

1. Total budgeted revenues for fiscal year 2024 \$ 193,407

2. **Estimated revenues by source for fiscal year 2025**

| | | | |
|--------------|------|----|----------------|
| Local | 1000 | \$ | <u>0</u> |
| Intermediate | 2000 | \$ | <u>0</u> |
| State | 3000 | \$ | <u>844,816</u> |
| Federal | 4000 | \$ | <u>6,214</u> |
| TOTAL | | \$ | <u>851,030</u> |

Charter school contact employee: Abel Perales
 Telephone: 623-688-3276 Email: peralesa@osaz.org

The FY 2025 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website by July 5, 2024
 Type the date as MM/DD/YYYY

DocuSigned by:
Abel Perales
 School official signature

DocuSigned by:
Jyoti Aggarwal
 School official signature

Abel Perales
 School official (typed name)

Jyoti Aggarwal
 School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2025.

| | | |
|--|----|---------------|
| 1. Average salary of all teachers employed in budget year 2025 | \$ | <u>50,909</u> |
| 2. Average salary of all teachers employed in prior year 2024 | \$ | <u>45,320</u> |
| 3. Increase in average teacher salary from the prior year 2024 | \$ | <u>5,589</u> |
| 4. Percentage increase | | <u>12.3%</u> |

Comments on average salary calculation (optional):

| | | |
|---|-------|------------------------|
| DocuSigned by: <u>[Signature]</u> 39A38788CA114B... | _____ | Board President |
| DocuSigned by: <u>[Signature]</u> 5A288703A17A6C... | _____ | Vice President |
| DocuSigned by: <u>Paul Mendoza</u> 94A8A06540D145D... | _____ | Secretary |
| _____ | _____ | |
| _____ | _____ | |
| _____ | _____ | |
| Signed | _____ | Title |