Charter school Online School of Arizona
Charter name

d.b.a. (as applicable)

FY 2025

State of Arizona

Charter School Annual Budget

Adopted
Version

By the Governing Board

We hereby certify that the budget for the school year 2025 was

Proposed	June 11, 2024
Adopted	June 25, 2024
Revised	
	Date

DocuSigned by:
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DocuSigned by:
Paul Mendoza
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Board President
Secretary

Signed

Title

County Maricopa **CTDS number** 108604000

Please ensure the Charter Contacts tab is complete.

1. Total budgeted revenues for fiscal year 2024 $ 193,407

2. Estimated revenues by source for fiscal year 2025

Local	1000	$	0
Intermediate	2000	$	0
State	3000	$	844,816
Federal	4000	$	6,214
TOTAL		$	851,030

Charter school contact employee: Abel Perales
Telephone: 623-688-3276 Email: peralesa@osaz.org

The FY 2025 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website by July 15, 2024
Type the date as MM/DD/YYYY

DocuSigned by:
Abel Perales
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School official signature

DocuSigned by:
Jyoti Aggarwal
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School official signature

Abel Perales
School official (typed name)

Jyoti Aggarwal
School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

☐ Check box if the school is new and will begin operations in FY 2025.

1. Average salary of all teachers employed in budget year 2025	$	50,909
2. Average salary of all teachers employed in prior year 2024	$	45,320
3. Increase in average teacher salary from the prior year 2024	$	5,589
4. Percentage increase		12.3%

Comments on average salary calculation (optional):